



Committed to the future of rural communities.

# Water & Environmental Programs

**Annual Activity Report Fiscal Year 2006** 



# From the Desk of the Administrator

Rural America enjoys enormous opportunities, and it is a privilege to work with community leaders across the country to foster economic development and improve the quality of life for rural people.

Here in USDA Rural Development we have over 40 programs. Through these wide ranging programs, we provide technical assistance and funding for rural infrastructure, housing, community facilities, and business development. Indeed, USDA Rural Development can -- as we often remark in passing -- literally build an entire community from the ground up. And that often begins with essential water utilities. It is through our Utilities Programs where we begin building a community's foundation for electrification, telecommunication and water and environmental infrastructure.

During the Bush Administration in our Water and Environmental Programs alone, we have made over 13,000 loans and grants totalling nearly \$9.4 billion. The numbers, however large, do not tell the real story. Our success is measured by such things as homes and businesses served by clean water, increasing health and medical services, safety services, and security for rural Americans. True success is new businesses started and jobs created. It is families moving into new homes and the economic and life-quality growth of vibrant small towns. Whether it is an ethanol plant or wastewater treatment plant, a day care center or a critical care medical facility, or a main street business or a new Broadband communications industry, the investments made by USDA Rural Development are building a better future for all rural Americans.

Rural America is incredibly diverse. It includes some of the most rapidly growing jurisdictions in the country, but also areas challenged by long-term decay, and everything in between. One size does not fit all. As rural America changes so must we. We must continue to work hard to support rural families, businesses, and communities as they build an exciting future and the necessary infrastructures for all of rural America.

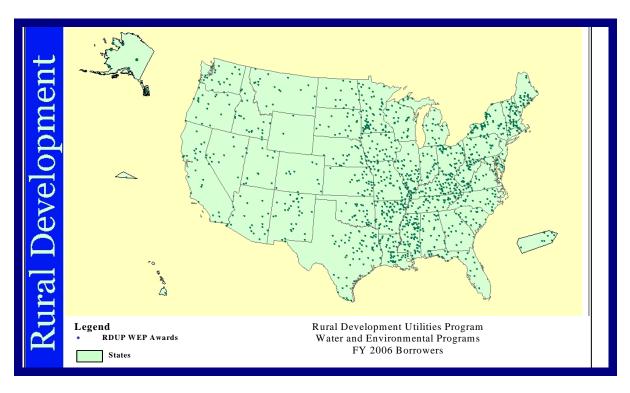
James M. Andrew Administrator Utilities Programs

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## **Water and Environmental Programs**

Through Rural Development Water and Environmental Programs (WEP), rural communities obtain the technical assistance and financing necessary to develop drinking water and waste disposal systems. Safe drinking water and sanitary waste disposal systems are vital not only to public health, but also to the economic vitality of rural America. Rural Development is a leader in helping rural America improve the quality of life and increase the economic opportunities for rural people.



WEP is administered through National office staff in Washington, DC, and a network of field staff. The network of 47 Rural Development State offices, supported by area and local offices, delivers the programs in the states and U.S. territories. WEP staff provides technical assistance such as reviewing projects for engineering, environmental, and financial feasibility. The staff works closely with program participants, their project engineers, and state regulatory agencies to ensure that projects are reasonable, affordable, and based on commonly accepted engineering practices. WEP staff also helps communities explore project funding options and technical assistance through other programs.

# **FY 2006 Funding and Accomplishments**

Area	Program	Funds	No. of Projects
Special Initiatives	Colonias	\$23,752,030	28
	Native American	\$16,345,598	25
	EZ/EC/REAP	\$7,113,800	9
	PPG	\$481,120	46
	Water Well	\$300,000	1
	Revolving Fund	\$495,000	1
	Subtotal	\$48,487,548.00	110
Other Agencies	ARC	\$9,397,456	28
	DRA	\$172,898	2
	EDA	\$1,337,660	1
	Subtotal	\$10,908,014	31
Emergency	ECWAG	\$6,749,461	21
	2003/2004 HTS	\$11,148,478	12
	2005 Hurricanes	\$15,099,300	10
	Subtotal	\$32,997,239	43
Technical Assistance	SWM	\$3,464,998	39
	TAT	\$17,726,000	8
	Circuit Rider	\$13,821,074	1
	Subtotal	\$35,012,072	48
	Sastom	Ψυυ,0111,011	40
Regular Program	Direct	\$1,363,435,539	972
	Guaranteed	\$2,500,000	3
	Subtotal	\$1,365,935,539	975
TOTALS		\$1,493,340,412	1,207

## **FY 2006 Funding Activity Highlights**

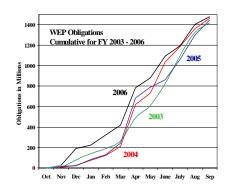
In FY 2006 WEP invested \$1.5 billion in direct and guaranteed loans and grants to provide technical assistance and help rural communities develop 1,207 water and waste disposal facilities. Funding activities included:

- \$1.4 billion in WWD direct loans and grants made to develop 972 facilities
- \$48 million assisted 110 projects in disadvantaged communities
- \$33 million funded 43 projects in communities qualifying for emergency assistance
- \$35 million funded 48 grants to technical assistance providers
- 53,000 technical assistance calls were completed by Circuit Riders
- ❖ \$7 million funded 9 projects in EZ/EC/REAP areas

- \* \$2.5 million in guaranteed loans
- \$15 million funded 10 projects for areas affected by hurricanes in 2005
- 31 projects administered for partner organizations
- \$300,000 for Individually-Owned Water Well Systems Grants
- \$495,000 for Water and Wastewater Revolving Fund Grants
- \$481,000 for 46 Predevelopment Planning Grants to assist in preparing applications for WEP funds

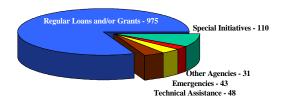
## **Overview of Projects Funded in FY 2006**

WEP processes loans and grants on an ongoing basis throughout the fiscal year. As shown in the chart, the obligation of funds remains fairly constant during the year. This makes maximum use of limited staff resources and assures the delivery of the WEP allocation of funds.



In FY 2006, WEP funded 1,207 projects for \$1.5 billion. The majority (81 percent) of the projects were funded from the WEP regular loan and grant program. The balance of the projects was funded through several special programs and initiatives.

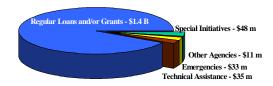
#### WEP FY 2006 Projects



Total Projects = 1,207

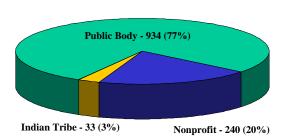
Technical Assistance and Training grants and Solid Waste Management grants were made to 48 grantees. Forty-three applicants received funds set aside to assist water systems with emergency conditions. Through agreements with the Appalachian Regional Commission and the Delta Regional Authority, WEP provided funding for and/or administered 31 projects. And through special initiatives such as Colonias, Native American, and Empowerment Zones, 110 projects received set aside funds.

#### WEP FY 2006 Funds



Total Funds = \$1.5 Billion

## WEP Projects - FY 2006 by Type



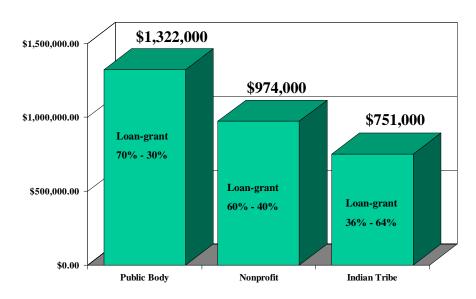
The three categories of eligible applicants are public body, Indian tribe and nonprofit organization. Public bodies made up the largest portions of FY 2006 borrowers at 77 percent. Nonprofit organizations accounted for 20 percent of the borrowers and the balance of 3 percent was Indian tribes.

Public body projects tend to be about 36 percent larger than nonprofit. Two possible reasons are the increased demand for fire protection in public body water

systems and more wastewater systems for public bodies. These wastewater systems usually are more costly than drinking water systems on a per user basis.

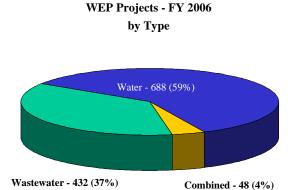
Indian tribe projects were smaller than public body projects, and they also used a much higher percentage of grant funds than other projects – 64 percent compared to 30 percent. This is most likely due to tribal projects being sparsely settled with very low incomes.

#### **WEP Average Project Data**

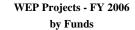


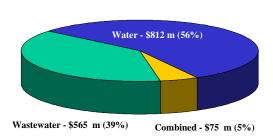
Water and sewer projects make up the bulk of WEP infrastructure funding. The ratio of water to sewer projects has remained fairly constant over the past few years along a 60/40 split.

The 688 water projects represented 59 percent while the 432 wastewater systems accounted for 37 percent. The balance of the projects made improvements to both water and sewer systems.



Total - 1,168



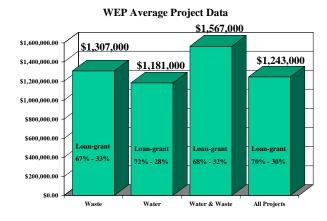


Total - \$1.5 billion

We also see the same trend when looking at the \$1.5 billion funding for water and sewer systems. Water projects used \$812 million or 56 percent of WEP funds. Wastewater used \$565 million or 39 percent of WEP funds.

As expected, wastewater projects are more costly than water projects. Wastewater projects cost about 11 percent more than water projects.

For all projects, the average WEP funds were \$1.2 million with the loan/grant split at 70/30 percent.



The next series of charts describe the WEP backlog as of September 30, 2006. At the end of FY 2006 there were 985 applications for \$2.3 billion.

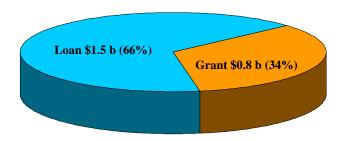
#### WEP Backlog - FY 2006 Amount of Applications on Hand by Type



Combined - \$0.1 b (7%)

Total - \$2.3 billion as of September 30, 2006

WEP Backlog - FY 2006 Amount of Applications on Hand by Funds



Total - \$2.3 billion as of September 30, 2006

Backlog data from our management information systems indicates a continuing need for water and waste disposal infrastructure in rural areas. Water projects make up the majority of the demand, in both numbers and dollars. Again, there is very close to a 60/40 split with wastewater projects.

## Loan Portfolio

The total portfolio of Water and Environmental Programs as of September 30, 2006, included 8,080 borrowers, 17,330 loans, and \$8,556,026,307 in unpaid principal. Credit advice and assistance is provided to the applicants and borrowers throughout the loan making,

provides rural water circuit riders.
Additional service to applicants and borrowers is provided under a grant to the Rural Community Assistance Partnership (RCAP) and a grant to West Virginia University Research Foundation for the National Drinking Water Clearinghouse.

#### WEP PORTFOLIO AS OF SEPTEMBER 2006

Type of Borrower	Borrowers	Loans	Unpaid Principal
Water	5,715	11,975	\$5,591,454,000
Sanitary Sewer	3,238	5,002	\$2,812,009,000
Solid Waste	104	124	\$89,738,000
Storm Drainage	31	35	\$15,580,000
RC&D	8	10	\$401,000
Watershed and Flood	75	127	\$18,869,000
Prevention			
Guaranteed	46	57	\$27,975,307
TOTALS	*8080	17,330	\$8,556,026,307

<sup>\*</sup> The numbers in the borrower column do not total as a borrower may have loans in multiple categories.

construction, and system management and maintenance processes. For many rural systems, the projects financed through WEP may be the first experience board members or town councils have with financing and managing a public utility. In recent years, supervised credit assistance has been expanded through the use of service providers. A contract with the National Rural Water Association

Loans written off since the inception of the program are approximately one tenth of 1 percent. Since the first loan made in 1940, 52 loans have been written off at a \$23,422,737 loss to the Government. This figure is extremely small in comparison to the total principal loaned since inception of the program of \$23 billion.

During fiscal year 2006, PreAuthorized Debit (PAD) proved to be one of the most effective direct payment processes for WEP borrowers. The system allows loan payments to be electronically withdrawn from borrowers' bank accounts on the day the payment is due. PAD has reduced the time required to process payments and has allowed for more timely application of payments to the borrowers' accounts. It has helped reduce the number of delinquent loans significantly. It has also saved our borrowers time and money in processing payments. By the end of FY 2006, 65 percent of the borrowers were utilizing PAD.

Borrowers are required to refinance (graduate) to other credit when they can obtain the needed funds from commercial sources at reasonable rates and terms. Borrowers are reviewed every other year after the initial loan is 6 years old to determine whether they can refinance with commercial credit sources. Those borrowers determined able to refinance are asked to work with other credit sources in acquiring loans at reasonable rates and terms to pay off their debt to the government. Generally, borrowers are required to refinance only when they can maintain reasonable user rates.

In FY 2006, WEP collected nearly \$738 million in principal and interest payments.

#### WEP Collections in FY 2006

Principal and Interest

 Loan Payments
 \$592,231,956

 Loans Fully Paid
 \$145,002,392

 Total
 \$737,234,348

In response to recommendations made in the 2003 PART. WEP has been proactive in creating better output and outcome measurements to quantify program success and identify solutions to better serve rural residents. In May 2005, the program revised its long-term measures to focus strategically on reducing rural peoples' exposure to water related health and safety hazards by FY 2010. Another long-term goal will focus on maintaining sustainable water systems in rural communities. Annual analyses will track program data to improve funds leveraged for project development, improve the loan to grant mix so that more loan dollars are used by systems that can afford maximum debt capacity, and limit grant funds to the neediest systems.

# WWD Loan and Grant Program

	FY 2005		FY 2006		
State	Loan	Grant	Loan	Grant	
ALABAMA	\$17,736,000	\$12,004,230	\$18,968,190	\$10,115,600	
ALASKA	\$0	\$5,139,783	\$613,000	\$2,344,939	
ARIZONA	\$5,021,000	\$4,358,000	\$6,946,750	\$4,949,000	
ARKANSAS	\$25,098,733	\$10,916,768	\$27,659,000	\$11,938,000	
CALIFORNIA	\$46,219,450	\$7,812,350	\$33,496,750	\$9,336,000	
COLORADO	\$5,493,000	\$2,460,180	\$1,325,000	\$2,591,805	
CONNECTICUT	\$4,009,000	\$2,643,727	\$6,716,500	\$2,661,500	
DELAWARE	\$9,954,000	\$1,889,000	\$7,289,935	\$3,450,981	
FLORIDA	\$24,429,000	\$8,041,210	\$24,123,000	\$7,726,120	
GEORGIA	\$20,699,270	\$9,016,960	\$36,346,000	\$11,520,420	
HAWAII	\$3,148,000	\$2,100,000	\$30,340,000	\$11,520,420	
IDAHO	\$16,757,400	\$4,285,714	\$17,798,750	\$5,125,750	
ILLINOIS					
INDIANA	\$27,607,700 \$26,350,000	\$11,574,000 \$6,659,700	\$31,879,000 \$24,405,250	\$11,576,800 \$7,586,834	
IOWA					
KANSAS	\$20,207,000	\$6,645,000	\$31,664,900	\$8,836,300	
KENTUCKY	\$13,252,700	\$5,998,640	\$14,968,400	\$5,897,552	
LOUISIANA	\$25,602,000	\$11,953,600	\$27,878,000	\$10,597,960	
	\$26,109,200	\$9,118,002	\$24,338,200	\$7,366,055	
MAINE MARYLAND	\$11,049,600	\$5,338,100	\$13,727,000	\$5,444,705	
	\$11,411,790	\$3,961,000	\$13,580,782	\$4,446,100	
MASSACHUSETTS	\$10,827,645	\$3,593,155	\$7,111,000	\$3,487,000	
MICHIGAN	\$50,713,000	\$14,153,860	\$50,891,000	\$14,498,000	
MINNESOTA	\$18,475,600	\$6,076,000	\$17,005,000	\$7,621,525	
MISSISSIPPI	\$20,159,600	\$9,087,900	\$20,865,105	\$9,751,000	
MISSOURI	\$23,011,300	\$8,213,850	\$27,957,550	\$8,300,145	
MONTANA	\$7,005,400	\$3,391,000	\$1,887,000	\$2,095,000	
NEBRASKA	\$8,033,000	\$3,813,400	\$10,234,000	\$5,501,900	
NEVADA	\$2,646,475	\$2,185,478	\$8,078,000	\$2,347,000	
NEW HAMPSHIRE	\$16,796,100	\$4,147,842	\$6,699,300	\$5,784,446	
NEW JERSEY	\$10,252,400	\$3,608,000	\$13,392,000	\$4,890,000	
NEW MEXICO	\$5,664,150	\$4,212,000	\$3,347,364	\$4,549,978	
NEW YORK	\$15,328,200	\$10,242,900	\$20,512,700	\$10,258,775	
NORTH CAROLINA	\$49,276,000	\$13,511,000	\$69,277,000	\$16,530,867	
NORTH DAKOTA	\$4,432,430	\$3,727,000	\$5,978,700	\$4,043,950	
OHIO	\$37,352,000	\$15,569,790	\$32,351,000	\$10,997,000	
OKLAHOMA	\$13,604,000	\$7,149,325	\$23,769,000	\$7,978,870	
OREGON	\$15,387,745	\$4,924,335	\$10,849,000	\$5,223,000	
PENNSYLVANIA	\$52,768,250	\$18,252,800	\$24,618,100	\$11,041,140	
PUERTO RICO	\$17,328,000	\$4,583,230	\$15,233,000	\$4,987,000	
RHODE ISLAND	\$1,175,000	\$1,862,000	\$1,809,000	\$1,476,400	
SOUTH CAROLINA	\$22,046,100	\$7,503,000	\$24,571,000	\$10,232,735	
SOUTH DAKOTA	\$10,150,420	\$1,869,300	\$18,848,700	\$3,932,299	
TENNESSEE	\$30,404,000	\$9,301,000	\$43,016,700	\$10,784,200	
TEXAS	\$48,938,500	\$19,935,640	\$88,383,900	\$17,322,950	
UTAH	\$1,273,000	\$1,643,740	\$9,554,900	\$3,025,960	
VERMONT	\$2,622,740	\$4,200,100	\$1,832,300	\$3,138,000	
VIRGIN ISLANDS	\$0	\$0	\$0	\$0	
VIRGINIA	\$16,598,600	\$11,002,600	\$24,982,760	\$8,428,000	
W. PACIFIC AREAS	\$0	\$0	\$0	\$(	
WASHINGTON	\$6,321,240	\$6,210,061	\$10,411,000	\$6,992,920	
WEST VIRGINIA	\$24,616,000	\$9,861,800	\$27,477,050	\$8,946,000	
WISCONSIN	\$23,483,900	\$6,470,079	\$20,161,000	\$7,471,222	
WYOMING	\$8,689,000	\$4,071,599	\$853,000	\$2,604,300	
TOTALS	\$915,534,638	\$356,289,748	\$1,005,681,536	\$357,754,003	

#### **Guaranteed Water & Waste Loans**

State	2005	2006
IDAHO	\$25,000	\$25,000
KANSAS	\$1,169,200	\$450,000
MISSISSIPPI	\$1,688,369	\$0
NEVADA	\$0	\$2,025,000
TOTALS	\$2,882,569	\$2,500,000

## **EZ/EC/REAP Loans and Grants**

	FY	7 2005	FY	2006
State	Loan	Grant	Loan	Grant
ADIZANICAC	Ф222 000	#100 000	ΦO.	<b>\$0</b>
ARKANSAS	\$232,000	\$189,000	\$0	\$0
ILLINOIS	\$0	\$312,100	\$453,000	\$488,300
KENTUCKY	\$0	\$0	\$576,000	\$384,000
LOUISIANA	\$205,000	\$100,000	\$0	\$0
MAINE	\$634,000	\$1,610,597	\$578,000	\$1,732,000
MICHIGAN	\$430,000	\$1,287,000	\$0	\$0
NORTH DAKOTA	\$2,453,400	\$2,052,000	\$0	\$0
OKLAHOMA	\$517,000	\$1,420,000	\$0	\$0
OREGON	\$437,550	\$1,500,000	\$0	\$0
TENNESSEE	\$255,000	\$766,000	\$422,100	\$693,100
VERMONT	\$409,350	\$1,216,050	\$120,000	\$358,000
WEST VIRGINIA	\$300,000	\$1,500,000	\$309,000	\$1,000,300
TOTALS	\$5,873,300	\$11,952,747	\$2,458,100	\$4,655,700

#### **Native American Grants**

State	2005	2006
ARIZONA	\$0	\$1,000,000
CALIFORNIA	\$58,000	\$900,000
IDAHO	\$700,000	\$1,000,000
MAINE	\$2,000,000	\$2,270,000
MINNESOTA	\$0	\$903,000
MISSISSIPPI	\$1,000,000	\$1,000,000
MONTANA	\$2,916,948	\$1,000,000
NEBRASKA	\$0	\$84,000
NEW MEXICO	\$2,397,007	\$2,722,198
NEW YORK	\$600,600	\$0
NORTH DAKOTA	\$3,655,000	\$1,491,000
SOUTH DAKOTA	\$3,045,000	\$155,600
UTAH	\$448,000	\$516,800
WASHINGTON	\$200,000	\$1,940,000
WISCONSIN	\$0	\$1,086,000
WYOMING	\$0	\$277,000
TOTALS	\$17,020,555	\$16,345,598

#### **Colonias Grants**

State	2005	2006
ARIZONA	\$2,835,658	\$2,455,870
CALIFORNIA	\$2,854,000	\$2,878,000
NEW MEXICO	\$8,603,250	\$7,963,000
TEXAS	\$10,707,935	\$10,455,160
TOTALS	\$25,000,843	\$23,752,030

## **Emergency Program**

	Emergency Dir Gra		ECWAG Dire	ect WW Grants	2005 Hur	ricane Grants
State	2005	2006	2005	2006	2005	2006
ALABAMA	\$,2911,170		\$192,000			
COLORADO	+,=,=,=,=,		\$500,000			
FLORIDA	\$3,000,000	\$1,932,628	4200,000			
IDAHO	40,000,000	7-,,		\$375,000		
ILLINOIS				\$624,000		
IOWA				\$500,000		
KANSAS			\$414,000	\$952,600		
LOUISIANA	\$4,952,598		\$400,000	\$282,991		\$4,471,000
MAINE			\$500,000	·		
MICHIGAN			•	\$150,000		
MISSISSIPPI	\$2,627,288	\$1,952,500				
NEBRASKA			\$4,570,200	\$403,000		
NEVADA				\$150,000		
NEW JERSEY	\$457,600					
NEW MEXICO			\$469,887			
NEW YORK	\$2,428,026	\$1,000,000	\$1,946,788			
NORTH CAROLINA	\$4,208,000	\$2,533,950				
NORTH DAKOTA			\$500,000			
OKLAHOMA			\$130,800	\$498,600		
PENNSYLVANIA	\$11,396,240	\$1,796,600				
SOUTH CAROLINA	\$1,000,000					
SOUTH DAKOTA				\$667,270		
TENNESSEE			\$742,700	\$150,000		
TEXAS	\$1,132,000	\$1,932,800		\$500,000		\$10,628,300
UTAH				\$1,000,000		
VIRGINIA	\$4,738,600		\$153,000			
WASHINGTON			\$16,000			
WEST VIRGINIA			\$141,700	\$496,000		
TOTALS	\$38,851,522	\$11,148,478	\$10,677,075	\$6,749,461		\$15,099,300

#### Appalachian Regional Commission Grants

State	2005	2006
ALABAMA	\$200,000	\$637,510
GEORGIA	\$0	\$600,000
KENTUCKY	\$2,300,000	\$6,624,050
MISSISSIPPI	\$500,000	\$0
NEW YORK	\$300,000	\$150,000
NORTH CAROLINA	\$459,600	\$200,000
OHIO	\$400,000	\$200,000
PENNSYLVANIA	\$0	\$285,000
TENNESSEE	\$610,000	\$300,896
VIRGINIA	\$0	\$400,000
TOTALS	\$4,769,600	\$9,397,456

## **Delta Regional Authority Grants**

State	2005	2006	
A DIV A NIC A C		#00. <b>72.</b> 4	
ARKANSAS		\$88,734	
KENTUCKY		\$84,164	
LOUISIANA	\$72,031		
TOTALS	\$72,031	\$172,898	

# **Economic Development Administration Grants**

State	2005	2006
IOWA	\$0	\$1,337,660
TOTALS	\$0.00	\$1,337,660

#### **Solid Waste Management Grants**

State	2005	2006
ALASKA	\$182,000	\$275,000
ARIZONA	\$0 \$180,	
ARKANSAS	\$68,000	\$128,000
CALIFORNIA	\$0	\$80,000
COLORADO	\$65,000	\$0
HAWAII	\$60,000	\$0
IDAHO	\$100,000	\$114,000
ILLINOIS	\$0	\$30,000
IOWA	\$239,500	\$38,000
KANSAS	\$134,500	\$0
KENTUCKY	\$95,000	\$88,000
LOUISIANA	\$99,600	\$99,000
MAINE	\$333,100	\$287,000
MASSACHUSETTS	\$195,900	\$179,000
MICHIGAN	\$64,000	\$0
MINNESOTA	\$0	\$100,000
MONTANA	\$96,000	\$0
NEVADA	\$62,700	\$0
NEW HAMPSHIRE	\$271,000	\$105,000
NEW YORK	\$99,000	\$105,000
NORTH CAROLINA	\$139,000	\$281,000
OHIO	\$218,000	\$334,998
OKLAHOMA	\$80,000	\$82,000
OREGON	\$97,500	\$97,000
TENNESSEE	\$70,000	\$50,000
TEXAS	\$65,000	\$100,000
UTAH	\$107,100	\$37,000
VERMONT	\$263,000	\$485,000
VIRGINIA	\$110,000	\$0
WASHINGTON	\$30,000	\$0
WEST VIRGINIA	\$0	\$160,000
WISCONSIN	\$0	\$30,000
WYOMING	\$127,300	\$0
TOTALS	\$3,472,200	\$3,464,998

# **Technical Assistance and Training Grants**

State	2005	2006
ALABAMA	\$75,000	\$0
ALASKA	\$0	\$90,000
LOUISIANA	\$0	\$500,000
MARYLAND	\$5,555,200	\$5,544,000
NEVADA	\$0	\$100,000
NEW MEXICO	\$793,600	\$0
OKLAHOMA	\$10,370,274	\$10,370,000
VIRGINIA	\$120,200	\$60,000
WEST VIRGINIA	\$1,200,000	\$1,062,000
TOTALS	\$18,114,274	\$17,726,000

### Individually-Owned Water Well System Grants

State	2005	2006
CALIFORNIA	\$100,000	\$0
OHIO	\$1,000,000	\$0
VIRGINIA	\$886,100	\$300,000
TOTALS	\$1,986,100	\$300,000

### Grants for Water & Wastewater Revolving Fund

State	2005	2006
ARKANSAS	\$497,050	\$495,000
OKLAHOMA	\$496,000	\$0
TOTALS	\$993,050	\$495,000

## **Predevelopment Planning Grants**

State	2005	2006	
CALIFORNIA	\$11,250	\$0	
COLORADO	\$18,000	\$0	
CONNECTICUT	\$14,885	\$15,000	
FLORIDA	\$14,020	\$0	
IDAHO	\$15,000	\$15,000	
INDIANA	\$11,250	\$20,000	
MAINE	\$15,000	\$10,000	
MARYLAND	\$15,000	\$39,000	
MASSACHUSETTS	\$0	\$15,000	
MICHIGAN	\$26,250	\$53,000	
MINNESOTA	\$0	\$31,975	
MISSOURI	\$39,300	\$40,830	
MONTANA	\$0	\$10,000	
NEVADA	\$15,000	\$15,000	
NEW YORK	\$0	\$32,815	
NORTH DAKOTA	\$0	\$15,000	
OHIO	\$15,000	\$0	
OKLAHOMA	\$9,375	\$0	
OREGON	\$22,990	\$0	
RHODE ISLAND	\$15,000	\$0	
SOUTH CAROLINA	\$30,000	\$30,000	
SOUTH DAKOTA	\$0	\$15,000	
TENNESSEE	\$0 \$7,50		
TEXAS	\$0 \$30,00		
VIRGINIA	\$36,000	\$40,000	
WASHINGTON	\$22,500	\$25,000	
WEST VIRGINIA	\$26,200	\$0	
WISCONSIN	\$22,500	\$21,000	
TOTALS	\$394,520	\$481,120	

## All WWD Programs – FY 2006

State	No. of Loans	Loan Amount	No. of Grants	Grant Amount
ALABAMA	18	\$18,968,190	14	\$10,753,110
ALASKA	1	\$613,000	4	\$2,709,939
ARIZONA	6	\$6,946,750	7	\$8,584,870
ARKANSAS	31	\$27,659,000	29	\$12,649,734
CALIFORNIA	23	\$33,496,750	23	\$13,194,000
COLORADO	3	\$1,325,000	6	\$2,591,805
CONNECTICUT	2	\$6,716,500	3	\$2,676,500
DELAWARE	3	\$7,289,935	4	\$3,450,981
FLORIDA	11	\$24,123,000	12	\$9,658,748
GEORGIA	8	\$36,346,000	6	\$12,120,420
HAWAII	0	\$0	0	\$0
IDAHO	18	\$17,823,750	17	\$6,629,750
ILLINOIS	33	\$32,332,000	28	\$12,719,100
INDIANA	17	\$24,405,250	9	\$7,606,834
IOWA	26	\$31,664,900	24	\$10,711,960
KANSAS	26 18	\$15,418,400	24 15	\$6,850,152
KENTUCKY	25	\$28,454,000	43	\$17,778,174
LOUISIANA	30		43 24	
MAINE		\$24,338,200		\$12,719,046
MARYLAND	15	\$14,305,000	18	\$9,743,705
MASSACHUSETTS	9	\$13,580,782	11	\$10,029,100
MICHIGAN	7	\$7,111,000	10	\$3,681,000
	35	\$50,891,000	29	\$14,701,000
MINNESOTA	22	\$17,005,000	26	\$8,656,500
MISSISSIPPI	47	\$20,865,105	28	\$12,703,500
MISSOURI	36	\$27,957,550	24	\$8,340,975
MONTANA	7	\$1,887,000	8	\$3,105,000
NEBRASKA	17	\$10,234,000	20	\$5,988,900
NEVADA	10	\$10,103,000	10	\$2,612,000
NEW HAMPSHIRE	10	\$6,699,300	11	\$5,889,446
NEW JERSEY	11	\$13,392,000	11	\$4,890,000
NEW MEXICO	13	\$3,347,364	26	\$15,235,176
NEW YORK	40	\$20,512,700	40	\$11,546,590
NORTH CAROLINA	27	\$69,277,000	24	\$19,545,817
NORTH DAKOTA	5	\$5,978,700	8	\$5,549,950
OHIO	22	\$32,351,000	21	\$11,531,998
OKLAHOMA	17	\$23,769,000	16	\$32,750,544
OREGON PENNSYLVANIA	8 23	\$10,849,000 \$24,618,100	8 13	\$5,320,000 \$13,122,740
PUERTO RICO	8	\$15,233,000	3	\$4,987,000
RHODE ISLAND	4	\$1,809,000	4	\$1,476,400
SOUTH CAROLINA	13	\$24,571,000	13	\$10,262,735
SOUTH DAKOTA	20	\$18,848,700	17	\$4,770,169
TENNESSEE	47	\$43,438,800	48	\$11,985,696
TEXAS	67	\$88,383,900	45	\$40,969,210
UTAH	8	\$9,554,900	10	\$4,579,760
VERMONT	8	\$1,952,300	12	\$3,981,000
VERMONT VIRGIN ISLANDS	0		0	
VIRGINIA	15	\$0 \$24,982,760	16	\$0 \$9,228,000
WASHINGTON		\$24,982,760 \$10,411,000		
WEST VIRGINIA	12		13	\$8,957,920
	19	\$27,786,050	18	\$11,664,300
WISCONSIN W. DACIEIC ADEAS	17	\$20,161,000	19	\$8,608,222
W. PACIFIC AREAS WYOMING	0 2	\$0 \$853,000	0 4	\$0 \$2,881,300
TOTALS	894	\$1,010,639,636	852	\$482,700,776

#### **How To Contact Us**

For additional information, contact your local USDA Rural Development office, or contact the National office at:

USDA Rural Development
Utilities Programs
Water and Environmental Programs
1400 Independence Avenue, S.W.
Washington, D.C. 20250-1548
Telephone (202) 690-2670, fax (202) 720-0718, or

Visit the WEP website: <a href="http://www.usda.gov/rus/water/">http://www.usda.gov/rus/water/</a>

#### Visitors will find timely information on:

- WEP program information and how to apply for assistance
- □ Links to processing forms, regulations, State regulatory agencies
- Technical assistance programs available
- □ Training tools and tips on preparing engineering, environmental, and financial feasibility reviews, success stories, etc.

- Engineering resources for applicants, engineers, consultants, employees
- Locations of Rural Development
   State offices and contact information
- Information on special initiatives and legislative matters
- Links to technical assistance providers that specialize in drinking water, wastewater, and solid waste management problems for small communities

#### **Acronyms**

ARC	Appalachian Regional Commission
EC	Enterprise Communities
ECWAG	Emergency Community Water Assistance Grant
EDA	Economic Development Administration
EZ	Empowerment Zones
DRA	Delta Regional Authority
HTS	Hurricane Tropical Storm
OMB	Office of Management and Budget
PAD	PreAuthorized Debit
PART	Performance Assessment Rating Tool
PPG	Predevelopment Planning Grant
RCAP	Rural Community Assistance Program
REAP	Rural Economic Area Partnership
SWM	Solid Waste Management
TAT	Technical Assistance and Training
WEP	Water and Environmental Program

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